

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2012**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	110,000	0	0	20,000	0	90,000
PROTECTION						
Protection	38,500	0	0	38,500	0	0
Provincial Offences	0	0	0	0	0	0
	38,500	0	0	38,500	0	0
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,611,000	0	0	22,100	0	1,588,900
Kenora Handi Transit	0	0	0	0	0	0
Other	178,000	0	0	163,000	0	15,000
	1,789,000	0	0	185,100	0	1,603,900
ENVIRONMENTAL						
Environmental	0	0	0	0	0	0
HEALTH						
Lake of the Woods Cemetery	33,000	0	0	33,000	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	465,000	0	0	180,000	0	285,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	465,000	0	0	180,000	0	285,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,435,500	0	0	456,600	0	1,978,900